Cabinet Tuesday, 23 April 2019

ADDENDA

4. Questions from County Councillors (Pages 1 - 6)

Attached.

5. Petitions and Public Address (Pages 7 - 8)

Attached.

7. Review of S113 Agreement - Update from the Oxfordshire County and Cherwell District Councils Partnership Working Group

Cabinet Member on agenda sheet to be corrected to read: Cherwell Partnership

9. Compulsory Purchase Powers for Acquisition of Land Required for Delivery of Schemes

A number of corrections and amendments are set out below. For clarity the amended recommendations are set out in full:

Recommendation

- 1. The Cabinet is **RECOMMENDED** to:
 - (a) Approve delegation of the exercising of Compulsory Purchase Powers to the Strategic Director of Communities, in consultation with the Cabinet Member for Environment with the responsibility for Highways and the Leader of the Council, for the purchase of land required for the delivery of the major infrastructure schemes outlined in paragraph 10 of this report, in the event that the land cannot be acquired by negotiation; and
 - (b) Note that should the whole or any part of lands required are not acquired by negotiation, the making of a Compulsory Purchase Order under provisions contained in Part XII of the Highways Act 1980 for the acquisition of the land, will be progressed. This could include providing the necessary attendance, expert witness provision, etc. at a Public Enquiry if required.

Amendments and Corrections

Reference to the "...Director of Planning and Place in consultation with the Cabinet Member with responsibility for Transport.." to be amended throughout to read:

Strategic Director of Communities, in consultation with the Cabinet Member for Environment with the responsibility for Highways and the Leader of the Council..."

Reference to paragraph 9 in Paragraph 4 to be amended to read paragraph 10.

The project descriptions in paragraph 10 to be amended to read:

- a) **A4130 Widening** provision of dual carriageway (both east and westbound) between Milton Interchange and the proposed new junction at Science Bridge.
- b) **Science Bridge** creation of a new bridge over the A4130, the railway line, and Milton Road linking the proposed Valley Park development site with the future development of land previously occupied by Didcot A Power Station.
- c) Culham to Didcot River Crossing creation of a new road linking the A415 Abingdon Road and the A4130 (Didcot Northern Perimeter Road). The scheme includes construction of a new River Thames crossing north of Appleford.
- d) **Clifton Hampden Bypass** bypass road connecting the B4015 Oxford Road from the North to the A415 Abingdon Road at Culham Science Centre to relieve congestion at the existing 4-way traffic light-controlled junction at Clifton Hampden.
- e) **A422 Hennef Way** to provide north-facing slip roads onto the M40 at Southam Road plus junction improvements on Hennef Way to relieve congestion and improve accessibility to the business and retail parks.
- f)Access to Witney at Shores Green delivery of west facing slip roads at the existing A40/ Shores Green junction to relieve traffic pressure and improve air quality on Bridge Street by encouraging journeys into Witney centre to use the A40/ Ducklington Lane and A40/ Downs Road junctions.
- g) Former RAF Upper Heyford Phase 2 reduce the impact on Middleton Stoney to enable the current Local Plan allocation for Heyford Park to build out without the need for a Grampion condition. Junction work and traffic management under consideration as part of this project, as well as HGV restrictions in the area.
- h) **NW Bicester A4095 Howes Lane/ Lords Lane Realignment** proposal to deliver a new road crossing under the railway to realign the A4095 junction at Howes Lane to the Bucknell Road and Lords Lane roundabout with the aim of improve movements around the Bicester ring road and into the town centre. Scheme also includes the provision of a new tunnel to facilitate connectivity by walking and cycling.

11. Forward Plan and Future Business (Pages 9 - 10)

Attached.



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ITEM 4 – QUESTIONS FROM COUNTY COUNCILLORS

Question from Councillor Turnbull to Councillor Heathcoat

The following question was omitted in error from the last meeting and forwarded for response to Councillor Heathcoat. The question and response are set out below

"How much of the apprentice levy will be left unspent at the end of the 2018/19 financial year and will be returned to the Treasury, and what percentage of this figure was collected from schools".

In addition, the following question on the same topic has also been received for this meeting. The question and response to both are set out below:

Councillor Roberts to Councillor Bartholomew

"How much money was collected from a) maintained schools and b) other council services as unspent from the money collected as a result of the apprenticeship levy in the year 2017-2018? What happened to the unspent funds."

Answer:

At 31st March 19, the Council had accrued a total of £2,201,424 in our apprenticeship Levy account which is comprised of £1,981,028 employer contributions plus an additional 10% government top up. Approximately £880,053 (44%) has come from schools' contributions. These figures are cumulative from May 2017 to March 2019. These monthly payments are deducted by HMRC and accrue in our Levy account. Funds are valid for a 24-month duration, after which time they expire if they are unspent. The government has not specified what happens to these expired funds, so we assume they are returned to the Treasury.

Payments for apprenticeship training are made on a monthly basis according to Education Skills Funding Agency rules. At 31st March 19, the council had spent £255,970 (12% of our Levy funds), with a further c.£550,000 Levy funding committed to apprentices who are currently in training. In total, £879,000 of Levy funds have either been spent or are committed to be spent within the next two years.

It is helpful to have some context for this level of performance. Based on a survey of local authorities in February 2019, the Local Government Association estimate that councils in England have spent c.12-15% of their Levy funds.

Looking more closely at schools' performance, Oxfordshire maintained schools have recruited/trained 35 apprentices since the Levy was introduced in May 2017, with a total of £335,000 Levy funds committed over the duration of their training. We are looking to build on this performance in the next financial year by diversifying the range of apprenticeship training available that is relevant to Schools, including new types of apprenticeships aimed at management and leadership roles in schools,

school business managers, teachers and learning mentors. We are working hard to develop appropriate procurement approaches to put in place this greater range of apprenticeship training in time for starts in the new academic year.

No funds have been returned to the Treasury yet. We estimate that, based on actual and predicted spend, we will need to start repaying the Levy in September 2019. We do not have any repayments to make ahead of this date as we will have fully spent the Levy we accumulated between April and September 2017. Current projections are that unspent Apprenticeship Levy monies will begin to expire in September 2019, at a rate of £46,706 per month, however this may change as more apprenticeship training commences.

Questions received from the following Members:

1. Question from Councillor Howson to Councillor Reeves

"How many maintained schools in Oxfordshire have either solar or photo-voltaic panels on their roofs or elsewhere on school grounds?"

Answer

'The Council does not hold a database with this information, as schools would need to register for the FIT (Feed In Tariff) themselves, information on the installation and/or registration is not readily available.

On request at such short notice we have been able to ascertain that 30 of our maintained schools have either solar or photo-voltaic panels on their roofs or elsewhere on school grounds.'

2. Question from Councillor Price to Councillor Heathcoat

"Could the Deputy Leader outline why the most recent Community Risk Management Plan did not include explicit reference to the planned piloting of Initial Limited Response (Crew of Three), therefore missing the opportunity for the widest possible engagement with residents, interested partners and elected members who would have a valuable contribution to make to the debate?"

Answer

Thank you for your question. The Fire and Rescue Service identified in the **2017-8** Community Risk Action Plan that :-

Project 2 "Would review and implement changes to key stations and provide area based strategic cover".

As a result of this review an operational project was established to pilot an initial limited response. The review took the form of:-

- All Whole time watches have been visited to discuss the pilot. All On Call Stations were invited to locality meetings
- o Attendance by OFRS at public meetings with town and parish locations
- FBU invited to Charlbury Fire Station to discuss changes in procedure with the operational staff
- FBU provided with all operational procedures and the relevant risk assessments for the pilot
- FBU representative attended the visit to Kent FRS to see how this had been implemented in other FRS.

Following the closing of the consultation amendments were made.

3. Question from Councillor Bearder to Councillor Hudspeth

"Following our resolution at the last full council for yourself and the Cabinet Member for Transport to write to the Minister for Housing, Communities and Local Government – demanding that a fuller consultation is carried out asking local residents if they want an Expressway and associated construction before any route is considered, could you please update council as to where we are with this? Whether the letter has been sent or a reply received and what time scale we can expect on the actions of this motion. Could you please also supply copies of any correspondence sent or received from either party thus far."

4. Question from Councillor John Sanders to Councillor Hudspeth

"Has the Leader or the Cabinet Member for Environment yet written to the Government asking it to conduct a consultation among Oxfordshire's residents asking them whether they want an Expressway and if not, when?."

Answer

"Yes, the letter has been sent (copy attached as an Annex), no we have not received a reply and cannot say when the reply will be sent.

It is my standard practice to send copies of any reply to all councillors."

Annex



Date: 18 April 2019

The Rt Hon James Brokenshire MP
Minister of State for Housing, Communities & Local
Government
2 Marsham Street

2 Marsham Street London SW1P 4DF Leader's Office County Hall New Road Oxford OX1 1ND

Councillor Ian Hudspeth Leader of the Council

Dear Mr Brokenshire

Motion at Oxfordshire County Council - 2nd April

We are writing to you following a motion resolved at Full Council on 2nd April as follows:

"Most people accept that building more roads creates more traffic. Council instructs that the Leader and Cabinet Member for Environment jointly write to the Minister for Housing, Communities and Local Government – demanding that a fuller consultation is carried out asking local residents if they want an Expressway and associated construction before any route is considered.

The Leader and Cabinet Member should also ask the Minister whether the million extra houses outlined in the National Infrastructure Commission's vision for housing along the route of the arc are in addition to, or included in, the 100,000 houses planned for by the Oxfordshire authorities outlined in the growth deal"

We look forward to hearing from you.

Yours sincerely

Cllr Ian Hudspeth

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Cllr Yvonne Constance

Cabinet Member for Environment

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ITEM 5 - PETITIONS AND PUBLIC ADDRESS

Public Address

The Leader of the Council has agreed the following requests to address the meeting: -

Item	Speaker
Item 7 – Review of S113 Agreement- Update from the Oxfordshire County and Cherwell District Councils Partnership Working Group	Councillor Liz Brighouse, Opposition Leader (5 mins)
Item 8 – Affinity Water: Water Resource management Plan Consultation to April 2019 Relating to Proposed Reservoir in Oxfordshire	Councillor John Sanders, Shadow Cabinet Member for Environment (5 mins)

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ITEM 11 - FORWARD PLAN AND FUTURE BUSINESS

Members are asked to note the following changes to the Forward Plan:

Amendments to items in the present Plan

Portfolio	Topic (Ref)/Decision	Present Timing	Change
Environment	Transfer Operational Management of Oxfordshire County Council's Park and Ride's to Oxford City Council (Ref: 2019/041)	23 May 2019 by Cabinet Member for Environment	Deferred to 14 May 2019 by Cabinet
Cabinet	To seek agreement to transfer the operational management of Oxfordshire County Council owed Park and Ride facilities to Oxford City Council.		
Environment	Oxfordshire Minerals and Waste Local Plan: Site Allocations - Consultation Draft Plan (Ref: 2018/102)	14 May 2019	Deferred to 18 June 2019
Cabinet	To seek approval of the Minerals and Waste Local Plan: Site Allocations – Draft Plan for consultation.		
Environment	Joint Municipal Waste Management Strategy for Oxfordshire (Ref: 2019/054)	14 May 2019	Deferred to 19 June 2019
Cabinet	To note the contents and challenges of the Joint Municipal Waste Management Strategy for Oxfordshire and to recommend to adopt the Joint Municipal Waste Management Strategy for Oxfordshire.		

